

PUBLIC NOTICE

Exhibit A

PUBLIC NOTICE AND HEARING ON THE PROPOSED 2019-2020 OPERATING BUDGET FOR THE CITY OF HILLSBORO, TEXAS Pursuant to Section 8.03 of the Charter of the City of Hillsboro, the City of Hillsboro hereby provides public notice that the City Council will hold a public hearing on Tuesday, September 3, 2019 and again on Tuesday, September 17, 2019 at Historic City Hall, 127 E. Franklin Street at 6:00 PM to discuss the proposed operating budget for the 2019-2020 fiscal year. The proposed budget is available for inspection by the public between the hours of 8:00 AM and 5:00 PM, Monday through Friday at the City Administration Building, 214 East Elm Street, Hillsboro, TX. A summary of the proposed budget is below.

City of Hillsboro FY 2019-2020 Budget Summary General Fund-Expenditures

<u>Description</u>	<u>FY '19-'20 Proposed</u>
Legislative	\$ 24,010
Administration	\$ 556,140
Streets	\$ 612,790
Police	\$ 3,391,950
Library	\$ 530,765
Fire	\$ 1,895,125
Municipal Court	\$ 240,270
Parks	\$ 369,905
Recreation	\$ 269,415
Maintenance Shop	\$ 301,265
Cemetery	\$ 90,460
Community Development	\$ 169,530
Legal	\$ 38,365
Finance	\$ 292,140
MIS	\$ 166,175
Animal Control	\$ 79,330
Rights-of-Way	\$ 28,715
Code Enforcement	\$ 241,320
Transfers	\$ 32,780
Total Expenditures	\$ 9,330,450

General Fund-Revenues

<u>Description</u>	<u>FY '19-'20 Proposed</u>
Operating	\$ 7,216,000
Fees, Services & Grants	\$ 1,431,850
Transfers	\$ 662,600
Other	\$ 20,000
Total Revenues	\$ 9,330,450

Other Funds-Expenditures

<u>Description</u>	<u>FY '19-'20 Proposed</u>
Water/Wastewater	\$ 7,341,635
Sanitation	\$ 1,110,000
Hotel/Motel	\$ 382,800
Economic Development Corporation	\$ 2,271,070
Airport	\$ 350,035
Main Street	\$ 97,130
Police Forfeiture - Federal	\$ 18,500
Police Forfeiture - Local	\$ 52,130
Debt Service	\$ 861,345
Street Improvement	\$ 0
Total Expenditures	\$ 12,484,645

Other Funds-Revenues

<u>Description</u>	<u>FY '19-'20 Proposed</u>
Water/Wastewater	\$ 7,341,635
Sanitation	\$ 1,110,000
Hotel/Motel	\$ 382,800
Economic Development Corporation	\$ 340,000
Airport	\$ 350,035
Main Street	\$ 97,130
Police Forfeiture - Federal	\$ 18,500
Police Forfeiture - Local	\$ 52,130
Debt Service	\$ 861,345
Street Improvement	\$ 0
Total Revenues	\$ 10,553,575